

<b>REDFORD JAYCEES BUDGET FOR CHAPTER PLAN 2009</b>		
	<b>Proposed Expense</b>	<b>Proposed Income</b>
<b>BUSINESS AREA OF OPPORTUNITY</b>		
<b>Marketing &amp; Public Relations Commissions</b>		
Chapter Communications	\$100.00	\$0.00
NewsLetter	\$250.00	\$0.00
Post Cards	\$150.00	\$0.00
Website	\$200.00	\$0.00
MySpace Account	\$25.00	\$0.00
Facebook Account	\$25.00	\$0.00
Drill Core	\$250.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>Finanical Management Commission</b>		
Treasury - incorporation, member insurance, checks, etc.	\$200.00	\$0.00
Building Corporation Fund	\$2,000.00	\$0.00
Haunted House	\$8,000.00	\$20,000.00
Merribowl Poker Rooms	\$1,000.00	\$16,000.00
Kelly Miller Circus	\$3,000.00	\$6,000.00
Craft Shows	\$100.00	\$500.00
Golf Outing	\$300.00	\$1,000.00
Mom 2 Mom Sale	\$150.00	\$1,000.00
City Wide Garage Sale	\$150.00	\$1,000.00
Drive & Fly Raffle	\$15,000.00	\$30,000.00
Petty Cash	\$100.00	\$0.00
Business Vice President Expense	\$100.00	\$0.00
Individual Vice President Expense	\$100.00	\$0.00
Community Vice President Expense	\$100.00	\$0.00
Membership Vice President Expense	\$100.00	\$0.00
President Expense	\$500.00	\$0.00
Operating Expense	\$1,500.00	\$0.00
Pound Sale	\$0.00	\$200.00
Salt Fines	\$0.00	\$200.00
2009 Start Up Budget	\$500.00	\$0.00
Treasurers Expense	\$100.00	\$0.00
Secretaries Expense	\$100.00	\$0.00
TBA	\$50.00	\$150.00
TBA	\$50.00	\$50.00
TBA	\$50.00	\$100.00
TBA	\$50.00	\$0.00
<b>Stragteic Planning Commission</b>		
Chapter Planning	\$50.00	\$0.00

Blue Chip Submission	\$25.00	\$0.00
Secretary/Meeting Minutes	\$50.00	\$0.00
By-Law & Constitution Review	\$25.00	\$0.00
Elections	\$150.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>Business Opportunities Commission</b>		
Chamber Involvement	\$300.00	\$0.00
Wayne County Business Certification Program	\$50.00	\$0.00
Brew Tour	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>COMMUNITY AREA OF OPPORTUNITY</b>		
<b>Community Service Commission</b>		
Fire station OpenHouse	\$50.00	\$0.00
Blood Drive	\$100.00	\$0.00
Adopt a Senior	\$100.00	\$0.00
Operation Sanboxes	\$1,000.00	\$1,000.00
Park Clean-Up	\$100.00	\$0.00
Habitat for Humanity	\$200.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>Community Fundraising Commission</b>		
Relay for Life	\$2,000.00	\$2,000.00
Classrooms without Walls	\$1,000.00	\$1,000.00
Scoreboards	\$8,000.00	\$8,000.00
Food Drive	\$500.00	\$500.00
Cutest Pet	\$150.00	\$300.00
Cutest Baby	\$150.00	\$300.00
Car Show	\$500.00	\$1,000.00
Goodfellows Paper Drive	\$100.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>Government &amp; Civic Involvement Commission</b>		
Model Legislature	\$50.00	\$0.00
State of the Township Address	\$1,000.00	\$2,500.00
Township Board Meetings	\$50.00	\$0.00
Congress of Redford Organizaton	\$250.00	\$0.00
Cell Phone for Soldiers	\$50.00	\$0.00

Fireworks	\$100.00	\$0.00
Oktoberfest	\$100.00	\$0.00
Spring Fling	\$100.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>Children &amp; Youth Commission</b>		
Little Monsters	\$100.00	\$300.00
Keep Trucking	\$200.00	\$0.00
Angels Night	\$200.00	\$0.00
Shopping Tour	\$400.00	\$400.00
Teen Dance	\$100.00	\$100.00
Easter Egg Hunt	\$400.00	\$0.00
Back to School Fashion Show	\$100.00	\$0.00
Big Brother / Sister	\$200.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>INDIVIDUAL AREA OF OPPORTUNITY</b>		
<b>Personal Development Commission</b>		
Family Camping Training	\$50.00	\$0.00
Blind Putt Putt	\$50.00	\$0.00
Green Thumb 101	\$50.00	\$0.00
Concealed Weapons Training	\$50.00	\$0.00
Competition Public Speakiing	\$50.00	\$0.00
College - Retirement Planning	\$50.00	\$0.00
Canoe Trip	\$50.00	\$0.00
Basic Photography	\$50.00	\$0.00
Lions and Tigers and Bears Oh MY	\$50.00	\$0.00
Schools Out Party	\$100.00	\$0.00
Tigers Game	\$25.00	\$0.00
Wine 101	\$100.00	\$0.00
Effects of Alcohol of the Body	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>Professional Development Commission</b>		
LOTS	\$0.00	\$0.00
Team Building Exercises	\$50.00	\$0.00
Public Speaking	\$50.00	\$0.00
Conflict Management	\$50.00	\$0.00
Powerpoint 101	\$50.00	\$0.00
Stress Management	\$50.00	\$0.00
Working with Different Personalities	\$50.00	\$0.00

Ebay Training	\$300.00	\$600.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>International Involvement</b>		
Christmas in July Around the World	\$100.00	\$100.00
Holocaust Museum	\$25.00	\$0.00
How To Roll Japenese Style	\$50.00	\$0.00
St. Patty's Party	\$50.00	\$0.00
Cooking International Style	\$50.00	\$0.00
Regressive International Thanksgiving	\$100.00	\$100.00
Models of Monument	\$50.00	\$0.00
Latkes & Mistletoe	\$100.00	\$250.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>MEMBERSHIP AREA OF OPPORTUNITY</b>		
<b>Commission</b>		
Member Orientations	\$100.00	\$0.00
Spring Board & Degrees	\$50.00	\$0.00
Make it happen Bowling	\$50.00	\$50.00
30-60-90 Program	\$25.00	\$0.00
Mystery Night	\$125.00	\$150.00
Membership Drive Info Night	\$100.00	\$0.00
Incentives for Recruiting	\$75.00	\$0.00
Membership Table	\$75.00	\$0.00
First Timers Convention Incentives	\$100.00	\$0.00
Misc Incentives / Contests	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
<b>Chapter Activities Commission</b>		
Whalers Game	\$25.00	\$0.00
Pub Crawls	\$50.00	\$0.00
Installations banquet	\$500.00	\$250.00
BBQ / Picnic	\$50.00	\$0.00
Game Nights	\$50.00	\$0.00
Curling	\$100.00	\$100.00
Camping / Canoe Trip	\$100.00	\$0.00
Progressive Dinner	\$100.00	\$0.00
Tiger Game	\$200.00	\$200.00
From Atari to Wii	\$50.00	\$0.00
Big Ass Family Fun Day	\$500.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00
TBA	\$50.00	\$0.00

<b>Totals</b>	<b>\$58,425.00</b>	<b>\$95,400.00</b>